

# CALTRANS MILE MARKERS

Performance Measures	Targets		
Goal 1: Safety and Health			
Worker fatalities in work-zones	Zero per calendar year		
Auto fatalities per 100 million vehicle miles traveled	0.5 or less		
Bicycle, pedestrian fatalities	Reduce by 10% annually	Pedestrian	
		Bicyclist	
Increase and improvement in opportunities for safe and accessible active transportation	100% of funds of allocated vs. programmed	Allocated	
	100% of projects allocated for construction awarded within six months	Awarded	
Goal 2: Stewardship and Efficiency			
Distressed lane miles on state highway system	By FY2024–25, no more than 10% of pavement is distressed.		
Bridge Health Index	By 2020, maintain 95 or better rating on Bridge Health Index.		
Intelligent Transporation System elements	By 2020, at least 90% ITS elements healthy.		
Planned projects delivered in fiscal year	100%		
Goal 3: Sustainability, Livability and Economy			
Use of non-auto transportation	By 2020 Triple percentage of trips on bicycle Double percentage of trips using pedestrian routes Double percentage of trips using transit <i>From 2010-12 California Household Travel Survey baseline (1.5%, 16.6%, 4.4% respectively)</i>	Bicycle	
		Pedestrian	
		Transit	
Pollutants from Caltrans operations for Greenhouse gas (GHG) emissions	By 2020, reduce Caltrans internal operational pollutants per EO-B-18-12.  15% reduction by 2015 and 20% reduction by 2020 from 2010 baseline of 214,983	GHG	

	Target Met (by Period)	Current Period	Previous Period	Period Change	Current Period Trend	Desired Trend
	<i>“Provide a safe transportation system for workers and users and promote health through active transportation and reduced pollution in communities.”</i>					
	✓	<b>0</b> (2015)	<b>0</b> (2014)	<b>0</b>	↔	↓
	—	<b>0.67</b> (2012)	<b>0.66</b> (2011)	<b>.01</b>	↑	↓
	✓	<b>187</b> (2012)	<b>216</b> (2011)	<b>-13.4%</b>	↓	↓
	—	<b>26</b> (2012)	<b>17</b> (2011)	<b>52.9%</b>	↑	↓
	—	<b>77.15%</b> (FY 14/15 thru 12/31/2015)	<b>76.00%</b> (FY 14/15 thru 9/30/2015)	<b>1.15</b>	↑	↑
	—	<b>3.22%</b> (FY 15/16 thru 12/31/2015)	<b>1.00%</b> (FY 15/16 thru 9/30/2015)	<b>2.22</b>	↑	↑
	—	<b>95.70%</b> (thru 12/31/2015)	<b>89.20%</b> (thru 9/30/2015)	<b>6.50</b>	↑	↑
	<i>“Money counts. Responsibly manage California’s transportation-related assets.”</i>					
	—	<b>16%</b> (2013)	<b>25%</b> (2011)	<b>-9</b>	↓	↓
	✓	<b>96.3</b> (FY2013-14)	<b>95.6</b> (FY2012-13)	<b>0.7</b>	↑	↑
	—	<b>65.6%</b> (Oct-Dec15)	<b>65.0%</b> (Jul-Sep15)	<b>0.6</b>	↓	↑
	—	<b>98%</b> (FY2014-15)	<b>98%</b> (FY2013-14)	<b>0</b>	↔	↑
	<i>“Make long-lasting, smart mobility decisions that improve the environment, support a vibrant economy, and build communities, not sprawl.”</i>					
	—	<b>1.5%</b> (2012)	<b>.8%</b> (2000)	<b>0.7</b>	↑	↑
	✓	<b>16.6%</b> (2012)	<b>8.4%</b> (2000)	<b>8.2</b>	↑	↑
	✓	<b>4.4%</b> (2012)	<b>2.2%</b> (2000)	<b>2.2</b>	↑	↑
	✓	<b>155,611</b> metric tons (2014)	<b>196,830</b> metric tons (2013)	<b>-21%</b>	↓	↓



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Performance Measures	Targets	
<b>Goal 4: System Performance</b>		
Travel-time reliability	By 2020, one-tier improvement on a three-tiered reliability scale for specified corridors <ul style="list-style-type: none"> <li>Reliable travel range is 0-20%</li> <li>Moderately unreliable travel range is 20-40%</li> <li>Unreliable travel range is more than 40%</li> </ul>	<b>SR-57</b> Northbound - p.m. Orange Co. only
		<b>I-110</b> Northbound - a.m. Harbor Fwy. only
		<b>I-80</b> Westbound - a.m. Contra Costa & Alameda Co's.
		<b>I-210</b> Westbound - a.m. I-605 to SR-134
Percentage of intercity rail trips that reach final destination on time	90% by 2020	
Rate of growth in daily vehicle hours of delay (35 mph or less)	By 2020, less than 8% growth rate	
<b>Goal 5: Organizational Excellence</b>		
Percentage of employees who indicate that they work in a positive environment	Improve 5% annually through 2020	
Percentage of employees who agree that innovation is encouraged in Caltrans	Achieve 75% In 2016 and maintain through 2020	
Percentage of Caltrans employees who say management is open and honest with them	50% in 2015, improve 5% annually through 2020	
Percentage of external survey respondents who say Caltrans does a good or excellent job meeting their needs	Achieve 75% by 2016, then maintain or improve through 2020	
Stakeholders who say Caltrans' communication, professionalism and service levels have improved	Establish baseline in 2015, followed by 5% annual increase	
Stakeholders who give positive feedback on <i>The Mile Marker</i>	Establish baseline in 2015, followed by 5% annual increase	
Partners who agree or strongly agree that Caltrans is a collaborative partner.	Achieve 75% by 2016, then maintain or improve through 2020	

Target Met (by Period)	Current Period	Previous Period	Period Change	Current Period Trend	Desired Trend
<i>“Utilize leadership, collaboration and strategic partnerships to develop an integrated transportation system that provides reliable and accessible mobility for travelers.”</i>					
—	Unreliable (Oct-Dec15)	Unreliable (Jul-Sep15)	N/A	↔	↓
—	Moderately unreliable (Oct-Dec15)	Moderately unreliable (Jul-Sep15)	N/A	↔	↓
✓	Moderately unreliable (Oct-Dec15)	Unreliable (Jul-Sep15)	+1 tier	↓	↓
—	Moderately unreliable (Oct-Dec15)	Unreliable (Jul-Sep15)	return to baseline	↓	↓
—	86.5% (Q4 CY15)	80.2% (Q4 CY14)	6.3	↑	↑
—	13.4% (2014)	15.8% (2013)	-2.3	↓	↓
<i>“Be a national leader in delivering quality service through excellent employee performance, public communication, and accountability.”</i>					
—	50% (2015)	—	—	—	↑
—	40% (2015)	55% (2013)	-15	↓	↑
—	46% (2015)	53% (2008)	-7	↓	↑
—	40% (2015)	68% (2007)	-28	↓	↑
—	36% (2015)	—	—	—	↑
—	43% (2015)	56.7% (2014)	-13.7	↓	↑
—	40% (2015)	65% (2007)	-25	↓	↑